Submitted by: Chair of the Assembly at

the request of the Mayor

Prepared by: Public Transportation

Department

For Reading: October 25, 2011

 ANCHORAGE, ALASKA AR NO. 2011-293

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A GRANT OF FIFTY THOUSAND DOLLARS (\$50,000) TO THE PUBLIC TRANSPORTATION DEPARTMENT FEDERAL GRANTS FUND (241) FROM THE U.S. DEPARTMENT OF TRANSPORTATION SECTION 5317 NEW FREEDOM GRANT PROGRAM AND CONTRIBUTION OF FIFTY-ONE THOUSAND ONE HUNDRED DOLLARS (\$51,100) FROM PUBLIC TRANSPORTATION DEPARTMENT 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101) TO THE PUBLIC TRANSPORTATION DEPARTMENT FEDERAL GRANTS FUND (241) TO ASSIST IN THE FUNDING OF COORDINATED TRANSPORTATION SERVICES BEYOND ADA REQUIREMENTS WITHIN THE MUNICIPALITY OF ANCHORAGE.

THE ANCHORAGE ASSEMBLY RESOLVES:

<u>Section 1.</u> That Fifty Thousand Dollars (\$50,000) is hereby appropriated from the United States Department of Transportation, Federal Transit Administration, as a grant funding "New Freedom" coordination of transportation services beyond the ADA within the Municipality of Anchorage to the Federal Grants Fund (241), Department of Public Transportation.

<u>Section 2.</u> That Fifty-one Thousand One Hundred Dollars (\$51,100) is appropriated from the 2011 Operating Budget, Public Transportation Department Areawide General Fund (101) as a contribution to the Federal Grants Fund (241), Department of Public Transportation.

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this ______day of _______, 2011.

Chair of the Assembly

ATTEST:

Municipal Clerk

Department of AppropriationPublic Transportation \$101,100



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 599-2011

Meeting Date: October 25, 2011

From: MAYOR

Subject: APPROPRIATION OF A GRANT OF FIFTY THOUSAND DOLLARS

THE **PUBLIC** TRANSPORTATION DEPARTMENT (\$50,000) TO FEDERAL GRANTS FUND (241) FROM THE U.S. DEPARTMENT OF TRANSPORTATION SECTION 5317 NEW FREEDOM GRANT PROGRAM AND CONTRIBUTION OF FIFTY-ONE THOUSAND ONE HUNDRED DOLLARS (\$51,100) FROM PUBLIC TRANSPORTATION DEPARTMENT 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101) TO THE PUBLIC TRANSPORTATION DEPARTMENT FEDERAL GRANTS FUND ASSIST IN THE **FUNDING** OF COORDINATED (241)TO TRANSPORTATION SERVICES BEYOND ADA REQUIREMENTS WITHIN

THE MUNICIPALITY OF ANCHORAGE.

The attached resolution appropriates a U. S. Department of Transportation, Federal Transit Administration (FTA) 5317 New Freedom grant. The FTA requires recipients to distribute these funds within the community according to a locally developed and adopted Human Service Transportation Coordination Plan. The FTA gives specific guidance for elements that must be included in this plan as well as the public process that must include a broad range of stakeholders and interested parties. The most recent Anchorage Plan was adopted by Anchorage Metropolitan Area Transportation Solutions (AMATS) in May 2009.

An opportunity for Anchorage transportation providers to apply for grants was released in 2011. Applications were scored by an AMATS Ranking Committee and recommendations were submitted to the FTA for award.

The following project was selected for funding:

Public Transportation Department - \$50,000

This funding will provide transportation service beyond ¾ of a mile of People Mover fixed routes. The primary target area for this service is Eagle River. People Mover only provides service to/from Eagle River on route 102 which is commuter service. This route offers only four inbound trips before 8am and six outbound trips in the afternoon between 3pm and 6pm. AnchorRIDES has no requirement to provide ADA or senior transportation in the Chugiak/Birchwood/ Eagle River area. Eagle River Connect began as a pilot project in 2010 to provide dial-a-ride service for Eagle River Chugiak residents with fixed timepoints at Eagle River transit center and the Muldoon hub. This grant would allow for the delivery of this service which provides independence and mobility for

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 people with disabilities and others.

The required match of \$50,000 is provided through a cash contribution from the 2011 Operating Budget in General Fund (101), Public Transportation Department to the Federal Grants Fund (241), Public Transportation Department. Additionally, the Intragovernmental costs of \$1,100 for this project will be funded through a contribution from the Areawide General Fund (101), Public Transportation Department, to the Federal Grants Fund (241), Public Transportation Department.

The following budget is submitted:

REVENUE.

FEDERAL	GRANTS	FUND (241)

KEVENUL.		
Account Number	Account Name	<u>Amount</u>
241-619811G-9331-BP2011	Federal Grant Revenue - Direct	\$ 50,000
241-619811G-9601-BP2011	Contributions from Other Funds	<u>51,100</u>
	Total	\$101,100
EXPENDITURES:		
241-619811G-3101-BP2011	Professional Services	\$100,000
241-619811G-6923-BP2011	CS IGC to Operating Grants	1,100
	Total	\$101,100

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A GRANT OF FIFTY DOLLARS (\$50,000) TO THE PUBLIC TRANSPORTATION DEPARTMENT FEDERAL GRANTS FUND (241) FROM THE U.S. DEPARTMENT OF TRANSPORTATION SECTION 5317 NEW FREEDOM GRANT PROGRAM AND CONTRIBUTION OF FIFTY-ONE THOUSAND ONE HUNDRED DOLLARS (\$51,100) FROM PUBLIC TRANSPORTATION DEPARTMENT 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101) TO THE PUBLIC TRANSPORTATION DEPARTMENT FEDERAL GRANTS FUND (241) TO ASSIST IN THE FUNDING OF COORDINATED TRANSPORTATION SERVICES BEYOND ADA REQUIREMENTS WITHIN THE MUNICIPALITY OF ANCHORAGE.

Prepared by:	Lance R. Wilber, Director of Public Transportation
Concur:	Cheryl Frasca, Director, Office of Management and Budget
Fund Certification:	Lucinda Mahoney, CFO
	241-619811G-9331-BP2011 \$50,000
	(2011 FTA Section 5317 New Freedom Grant Revenue)
	101-6220-3901-BP2011 \$51,100
	(2011 Public Transportation Department Operating Budget)
Concur:	George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor